

Appendix 3 – Summary of Investment Plan 2025/26

Theme: Communities and Place	Project				UKSPF Interventions 2025-26:	
	Title and brief description	Revenue Grant (£)	Capital Grant (£)	Total Cost (£)	Outputs:	Outcomes:
Safer Streets Programme	Safer Streets programme - to include provision of evening/nighttime patrols mostly on Friday/Saturdays and other measures to reduce crime in the district	£65,000	£0	£65,000	Amount of commercial space completed or improved	
					Amount of public realm created or improved	
Parish/community Fund	Creation of a Parish Fund to facilitate improvements to community facilities/play parks. Grants to be a minimum of £5,000 each	£179,000	£0	£179,000	Number of amenities/facilities created or improved	Increased users of facilities/amenities
High Street Improvements	High Street improvements - pot of money to deliver high street improvements across the district	£100,000	£0	£100,000	Amount of commercial space completed or improved	
					Amount of public realm created or improved	Number of vacant units filled
Sports and Community Facilities	Improvements to sports and associated community facilities	£150,000	£50,000	£200,000	Number of tourism, culture or heritage assets created or improved	Increased visitor numbers
						Increased users of facilities/amenities
Open Space	Improvements to open space/Play area to bring it back into public use	£0	£65,000	£65,000	Number of tourism, culture or heritage assets created or improved	Increased visitor numbers
						Increased users of facilities/amenities
Decarbonisation Projects	Climate Change/Decarbonisation	£35,000	£100,000	£135,000	Number of low or zero carbon energy infrastructure installed	Estimated carbon dioxide equivalent reductions as a result of support
		£529,000	£215,000	£744,000		

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Theme: Supporting Local Business	Project				UKSPF Interventions 2025-26:	
	Title and brief description	Revenue Grant (£)	Capital Grant (£)	Total Cost (£)	Outputs:	Outcomes:
Business Growth	Pot of money to allow local businesses to bid for grants to support business growth and development whether through skills and training, improvements to premises or achieving low carbon solutions	£353,951	£0	£533,951	Number of enterprises receiving non-financial support	Number of enterprises adopting new or improved products or services
					Number of enterprises receiving grants	Number of new enterprises created as a result of support
						Jobs created as a result of support
		£353,951	£0	£353,951		

Theme: People and Skills	Project				UKSPF Interventions 2025-26:	
	Title and brief description	Revenue Grant (£)	Capital Grant (£)	Total Cost (£)	Outputs:	Outcomes:
Skills summit	Skills summit aimed at supporting school/college leavers understand job and career opportunities including apprenticeships within the District.	£10,000	£0	£10,000	Number of people reached	Number of people in employment, including self-employment, following support
					Number of people receiving support to gain employment	Number of people in education/training following support
					Number of people supported to participate in education	
Education support programme	Working with education providers to extend the existing support programmes aimed at tackling barriers to work (crosscuts with employment related skills)	£65,000	£0	£65,000	Number of people reached	Number of people reporting increased employability through development of

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						interpersonal skills funded by UKSPF
					Number of people receiving support to gain employment	Number of people in employment, including self-employment, following support
					Number of people supported to participate in education	People gaining a qualification or completing a course following support
		£75,000	£0	£75,000		

	Project				UKSPF Interventions 2025-26:	
	Title and brief description	Revenue Grant (£)	Capital Grant (£)	Total Cost (£)	Outputs:	Outcomes:
REPF - Business and Community Assets	Fund for improvements to community facilities/amenities	£0	£162,103	£162,103	Number of amenities/facilities created or improved	Increased users of facilities/amenities
		£0	£162,103	£162,103		

	Revenue	Capital	Total
Theme: Communities and Place	£529,000	£215,000	£744,000
Theme: Supporting Local Business	£353,951	£0	£353,951
Theme: People and Skills	£75,000	£0	£75,000
Administration			£39,709
Total Main Fund			£1,212,660

Rural Fund	£0	£162,103	£162,103
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